

SOUTHERN ILLINOIS UNIVERSITY
A Component Unit of the State of Illinois
COMPARATIVE SCHEDULE OF INCOME FUND REVENUES AND EXPENDITURES
For the Years Ended June 30, 2022 and 2021

	June 30, 2022	June 30, 2021
	Carbondale	Carbondale
REVENUES:		
Student tuition and fees	\$ 88,410,919	87,593,684
Awards and g		16,369,374
Social security	450,203	613,227
Permanent improvements	44,791	83,710
Refunds	-	-
Scholarships, fellowships and waivers	2,000,706	1,847,635
Bad debt expense	275,623	(20,059)
Transfers	853,716	(4,010,793)
Total expenditures	90,533,772	82,355,154
EXCESS OF REVENUES/EXPENDITURES OVER EXPENDITURES/REVENUE	\$ (1,810,777)	\$ 5,740,626